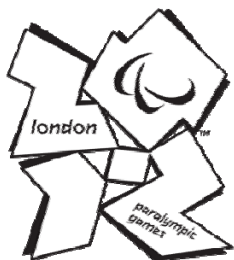


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Olympic Delivery Authority Expenses 2011–2012

Chairman, CEO, Board Members and Directors



MAYOR OF LONDON



Expenses 2011-12
Sir John Armitt - Chairman

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	365.32	-	297.20	-	-	-	68.12	-
Expenses paid directly by ODA	470.23	256.80	97.54	115.89	-	-	-	-
Total expenses	<u>835.55</u>	<u>256.80</u>	<u>394.74</u>	<u>115.89</u>	<u>-</u>	<u>-</u>	<u>68.12</u>	<u>-</u>

Breakdown of flight costs

£

<u>Where to</u>	<u>Why</u>	
Flight - Dundee to London	Presentation to ICE Scotland - Dundee area branch	<u>115.89</u>

Entertainment

Lunch with ODA Director of Infrastructure and Utilities, First Edition, London	<u>68.12</u>
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Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
Sir Roy McNulty - Deputy Chairman

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	4,118.70	1,521.20	250.40	-	2,082.40	-	-	264.70

Accommodation

Number of overnights that accommodation costs relate to is 8 nights.

	<u>£</u>
<u>Other costs</u>	
Mileage	237.60
Car Parking	27.10
	<u>264.70</u>

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
Stephen Duckworth - Board Member

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	110.00	-	110.00	-	-	-	-	-

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
David Fison - Board Member

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	208.80	208.80	-	-	-	-	-	-

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
Kumar Muthalagappan - Board Member

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	2,821.70	2,116.70	-	-	377.80	-	-	327.20

Accommodation

Number of overnights that accommodation costs relate to is 2 nights.

	<u>£</u>
<u>Other costs</u>	
Mileage	283.20
Car Parking	44.00
	<u>327.20</u>

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
David Taylor - Board Member

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	10,482.65	4,858.80	580.40	-	4,945.00	63.15	35.30	-

Accommodation

Number of overnights that accommodation costs relate to is 29 nights.

Entertainment

Lunch with ODA Planning Committee Member, Zizzi's, London

£

35.30

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12

Lorraine Baldry - Board Member

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	30.00	-	30.00	-	-	-	-	-

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12

Tony Ball - Board Member

Barry Camfield - Board Member

Neale Coleman - Board Member

Christopher Garnett - Board Member

Baroness Morgan of Huyton - Board Member

Sir Nicholas Serota - Board Member

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
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No expenses for 2011-12

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
Dennis Hone - Chief Executive

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	564.30	-	38.00	-	238.80	2.50	-	285.00
Expenses paid directly by ODA	1,059.35	-	548.63	-	434.00	6.92	-	69.80
Total expenses	<u>1,623.65</u>	<u>-</u>	<u>586.63</u>	<u>-</u>	<u>672.80</u>	<u>9.42</u>	<u>-</u>	<u>354.80</u>

Accommodation

Number of overnights that accommodation costs relate to is 3 nights.

	<u>£</u>
<u>Other costs</u>	
CIPFA 2012 Membership subscription	285.00
Car Parking	69.80
	<u>354.80</u>

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Ralph Luck - Director of Property**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	4,827.65	374.20	853.61	2,510.63	-	43.96	275.25	770.00
Expenses paid directly by ODA	786.55	-	-	-	651.60	49.23	85.72	-
Total expenses	<u>5,614.20</u>	<u>374.20</u>	<u>853.61</u>	<u>2,510.63</u>	<u>651.60</u>	<u>93.19</u>	<u>360.97</u>	<u>770.00</u>

Breakdown of flight costs

<u>Where to</u>	<u>Why</u>	<u>£</u>
Return flights to Hong Kong	To view estate management and development capabilities of potential Village buyer	<u>2,510.63</u>

Accommodation

Number of overnights that accommodation costs relate to is 4 nights.

Entertainment

Lunch with London Legacy Development Corporation and Triathlon, Le Vera Italia, London	34.87
Dinner with London Legacy Development Corporation and Triathlon, Uncle Jack's Steakhouse, New York	205.23
Dinner with London Legacy Development Corporation, Jamie's Italian, Canary Wharf	35.15
Dinner with London Legacy Development Corporation and Triathlon, Seafood, Hong Kong Airport	85.72
	<u>360.97</u>

Other costs

Royal Institution of Chartered Surveyors Membership subscription	579.00
Chartered Management Institute 2012 Membership subscription	165.00
Left luggage at Heathrow airport	17.00
Visa for United States	9.00
	<u>770.00</u>

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Alison Nimmo - Director of Design and Regeneration (to 31 December 2011)**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	154.80	114.80	40.00	-	-	-	-	-
Expenses paid directly by ODA	321.05	179.50	-	-	141.55	-	-	-
Total expenses	<u>475.85</u>	<u>294.30</u>	<u>40.00</u>	<u>-</u>	<u>141.55</u>	<u>-</u>	<u>-</u>	<u>-</u>

Accommodation

Number of overnights that accommodation costs relate to is 1 night.

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Howard Shiplee - Director of Construction (to 30 September 2011)**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	626.90	29.70	589.30	-	-	-	7.90	-
Expenses paid directly by ODA	8,555.43	120.00	493.15	-	6,927.97	632.44	381.87	-
Total expenses	<u>9,182.33</u>	<u>149.70</u>	<u>1,082.45</u>	-	<u>6,927.97</u>	<u>632.44</u>	<u>389.77</u>	-

Accommodation

Number of overnights that accommodation costs relate to is 40 nights.

	<u>£</u>
<u>Entertainment</u>	
Lunch with CLM, Eures Service, Compass	7.90
Lunch with Iris Consulting, Reebok Sports Club, Canary Wharf	29.25
Lunch with Horserace Betting Levy Board, Reebok Sports Club, Canary Wharf	25.80
Lunch with UKTI, Reebok Sports Club, Canary Wharf	34.20
Lunch with CLM, Rocket, Canary Wharf	49.11
Employment and Skills lunch (14 people), Hazev, Canary Wharf	243.51
	<u>389.77</u>

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Godric Smith - Director of Communications (to 30 September 2011)**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	50.40	-	39.50	-	-	-	10.90	-
Expenses paid directly by ODA	125.16	-	27.05	-	-	-	98.11	-
Total expenses	<u>175.56</u>	<u>-</u>	<u>66.55</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>109.01</u>	<u>-</u>

£

Entertainment

Sandwich lunch with journalist, London	10.90
Lunch with journalist, Inn the Park, London	10.60
Lunch with MP, House of Commons, London	29.20
Lunch with ODA Board Member, Royal China, Canary Wharf	58.31
	<u>109.01</u>

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
Hugh Sumner - Director of Transport

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	608.80	17.90	264.16	-	6.49	70.25	250.00	-
Expenses paid directly by ODA	574.42	268.80	36.65	-	240.62	28.35	-	-
Total expenses	<u>1,183.22</u>	<u>286.70</u>	<u>300.81</u>	-	<u>247.11</u>	<u>98.60</u>	<u>250.00</u>	-

Accommodation

Number of overnights that accommodation costs relate to is 2 nights.

Entertainment

Dinner with Dorset County Council Councillors (6 people), Perry Restaurant, Weymouth

£

250.00

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Simon Wright - Director of Infrastructure and Utilities**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	273.18	-	26.19	-	79.37	-	167.62	-
Expenses paid directly by ODA	790.96	115.50	62.51	168.80	310.55	-	-	133.60
Total expenses	<u>1,064.14</u>	<u>115.50</u>	<u>88.70</u>	<u>168.80</u>	<u>389.92</u>	<u>-</u>	<u>167.62</u>	<u>133.60</u>

Breakdown of flight costs

<u>Where to</u>	<u>Why</u>	<u>£</u>
Return flights to Lisbon	To attend UKTI Olympic presentation	<u>168.80</u>

Accommodation

Number of overnights that accommodation costs relate to is 3 nights.

Entertainment

Refreshments for team building event, Plateau, Canary Wharf	<u>167.62</u>
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Other costs

Russian VISA	<u>133.60</u>
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Notes

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The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12
Gerry Murphy - Director of Finance

	<u>Total</u>	<u>Public</u> <u>Transport</u>	<u>Taxis /</u> <u>Government</u> <u>cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	883.00	-	108.00	-	-	-	-	775.00
Expenses paid directly by ODA	206.18	-	206.18	-	-	-	-	-
Total expenses	<u>1,089.18</u>	<u>-</u>	<u>314.18</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>775.00</u>

	<u>£</u>
<u>Other costs</u>	
ICAEW 2011 Membership subscription	380.00
ICAEW 2012 Membership subscription	<u>395.00</u>
	<u><u>775.00</u></u>

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.
The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Wendy Cartwright - Director of Human Resources (from 1 May 2011)**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	161.00	-	31.00	-	-	-	-	130.00
Expenses paid directly by ODA	87.74	-	87.74	-	-	-	-	-
Total expenses	<u>248.74</u>	-	<u>118.74</u>	-	-	-	-	<u>130.00</u>

£

Other costs

CIPD Membership renewal

130.00

Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Mike Cornelius - Director of Legal and Commercial (from 1 May 2011)**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	633.00	-	157.00	-	-	-	-	476.00
Expenses paid directly by ODA	350.50	-	44.50	-	306.00	-	-	-
Total expenses	<u>983.50</u>	-	<u>201.50</u>	-	<u>306.00</u>	-	-	<u>476.00</u>

Accommodation

Number of overnights that accommodation costs relate to is 2 nights.

Other costs

Royal Institute of Chartered Surveyors Membership subscription

£

476.00Notes

All figures are inclusive of VAT and expenses included above were paid for by the ODA in the 2011-12 Financial Year.

The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.

Expenses 2011-12**Vivienne Ramsey - Director of Planning (from 1 May 2011)**

	<u>Total</u>	<u>Public Transport</u>	<u>Taxis / Government cars</u>	<u>Flights</u>	<u>Accommodation</u>	<u>Subsistence</u>	<u>Entertainment</u>	<u>Other</u>
Expenses reimbursed	-	-	-	-	-	-	-	-
Expenses paid directly by ODA	79.70	-	29.70	-	-	-	-	50.00
Total expenses	<u>79.70</u>	<u>-</u>	<u>29.70</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>50.00</u>

£

Other costs

Town Planning Association Membership subscription

50.00

Notes

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The expenses disclosed have been prepared on the basis of staff expense claims, corporate credit card expenditure and a review of invoices in the travel and subsistence expense categories.